

Lodge Committee 2026 Budget Proposal

Consumables

Annual Cost

Coffee	2x48 K-Pods	50
Creamer Pods	1x180	15
Sugar/Sweetener Packets		
	Sugar	20
	Equal	20
	Sweet n Lo	5
	Stevia	20
Coffee Cups/Lids/Sleeves		50

Recreational Supplies

POOL TABLE		
	Cues	90
	Chalk	10
	Balls	120
	Mechanical Bridge	20
	Cue Tip Scuffer	12
	Felt Cleaner	30
OUTDOOR		
	Bocce Balls	100
	Horseshoe Set (x2)	130
	Horseshoe Line Marker	45
	Horseshoe Paint	45
	Horseshoe Stakes	60
	Chocks for Doors	

Shuffleboard Sand	30
Shuffleboard Silicon Spray	30

GRILL

Utensils	35
Cooking Oil	50
Food Gloves (Multiple Sizes)	45

Safety Supplies

First Aid Kits (x4)	400
Security Signage (x4)	40

Printing Supplies

Printer	150
Ink Cartridges	95
Printer Paper	
	Plain 30
	Glossy 35
Printer Cleaning Kits	30

Uncategorized Items

Bulletin Boards w/Glass Door	90
Light Bulbs (for Book Library)	15
Cleaning Wipes	20
Bathroom Paper Towels	35

Total (Pending Revisions)	<u><u>1972</u></u>
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